

	A	B	C	D	E	F	G	H
1	Great Plains Yearly Meeting, 2022 Budget 5-28-22				YTD Inc / Exp	Approved 2022 Budget	% remaining	2023 Proposal
2	Operating Income							
3			YM 'pay as led' income		1,590.00	3,000.00	47%	3,000
4			YM Webb Fund transfer		-	1,000.00	100%	1,000
5			Gifts from Individuals		125.00	500.00	75%	300
6			Gifts from Monthly Meetings		2,450.00	3,850.00	36%	3,900
7	Total Income				4,165.00	8,350.00	50%	8,200.00
8	Operating Expense							
9			YM Meal Cost			1,500.00	100%	1,500
10			YM Sessions-Speaker/Elder			1,500.00	100%	1,500
11			YM Sessions Programs/Supplies			25.00	100%	300
12			YM Gratitude Gift to MM Volunteers/Cooks					100
13			YM Young Friend Ministry/ChildCare			1,550.00	100%	1,550
14	Total Annual Yearly Meeting Expense				-	4,575.00	100%	4,950.00
15			Bank & Accounting Costs		50.75	60.00	15%	75
16			Non-Profit Registration Fee			23.00	100%	23
17			Postage			60.00	100%	60
18			Technology (Zoom fees)			160.00	100%	160
19			Web Home Page Fees		19.95	130.00	85%	285
20			YM Minutes Printing/Postage			550.00	100%	550
21			Young Friend Care - CC Meetings			100.00	100%	-
22	Total General Operating Expenses				70.70	1,083.00	93%	1,153.00
23			Gift: AFSC		150.00	150.00	0%	150
24			Gift: FCNL		150.00	150.00	0%	150
25			Gift: Friends United Meeting		600.00	600.00	0%	600
26			Gift: FWCC Section of the Americas		200.00	200.00	0%	200
27			Gift: Quaker Earthcare Witness		150.00	150.00	0%	150
28			Gift: Right Sharing of WorldResources		150.00	150.00	0%	150
29	Total Gifts to Quaker Agencies				1,400.00	1,400.00	0%	1,400.00
30			Travel: American Friends Service Cmte		-	2,400.00	100%	2,400
31			Travel: Friends Cmte - Natl Legislation		-			
32			Travel: UM General Board		-			
33			Travel: FWCC Section of the Americas		-			
34			Travel: Quaker Earthcare Witness		-			
35			Travel: FUM Triennial Assistance			300.00	100%	300
36			Travel: FWCC World Gathering			100.00	100%	100
37			Travel: FWCC World Gathering Reps			300.00	100%	300
38	Total Travel-FUM & Agencies				-	3,100.00	100%	3,100.00
39	Total Operating Expense				1,470.70	10,158.00	86%	10,603.00
40	Net Operating Income				2,694.30	(1,808.00)		(2,403.00)

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1	Great Plains Yearly Meeting, 2022 Budget 5-28-22				YTD Inc / Exp	Approved 2022 Budget	% remaining	2023 Proposal
41	Home Missions Income							
42		Farm Income			13,260.00	11,200.00	0%	12,000
43		Gifts from Individuals				1,500.00	100%	-
44		Gifts from Monthly Meetings				250.00	100%	250
45	Total Home Missions Income				13,260.00	12,950.00		12,250.00
46	Home Missions Expenses							
47		Farm Property Taxes			2,730.92	3,500.00	22%	2,800
48		Gift: Quivering Arrow Camp/Kickapoo Friends			1,200.00	1,200.00	0%	1,200
49		Gift: Wichita Friends School			1,750.00	1,750.00	0%	1,750
50		Young Adult Leadership Development				1,000.00	100%	1,000
51		Communications				2,000.00	100%	2,000
52		Postage				-		-
53		Regional Gatherings/Events				1,000.00	100%	1,000
54		Traveling in Ministry			262.16	2,500.00	90%	2,500
55	Total Home Missions Expense				5,943.08	12,950.00		12,250
56	Net Home Missions Income				7,316.92	-		-