

	A	B	C	D	E	F	G	H
1	Great Plains Yearly Meeting of Friends					2022 Proposed Budget	2021 Continued Budget	2021 Actual
2	Operating Income							
3	Annual Yearly Meeting Income							
4					Gifts from Individuals at YM	500	800	1,537
5					Meals & Registration Fees	1,500	1,440	468
6					Webb Fund transfer	1,000	1,000	
7					Total Annual Yearly Meeting Income	3,000	3,240	2,005
8	General Operating Income							
9					Gifts from Individuals	500	500	1,350
10					Gifts from Monthly Meetings	3,850	4,900	1,470
11					Total General Operating Income	4,350	5,400	2,820
12	Total Income					7,350	8,640	4,825
13	Operating Expense							
14	Annual Yearly Meeting Expense							
15					Meal Cost	1,500	1,500	
16					YM Sessions-Speaker/Elder	1,500	1,161	411
17					YM Sessions Programs			
18					YM Sessions Supplies	25	25	
19					Young Friend Ministry/ChildCare	1,550	1,550	
20					Total Annual Yearly Meeting Expenses	4,575	4,236	411
21	General Operating Expenses							
22					Bank & Accounting Costs	30	30	54
23					Non-Profit Registration Fee	25		23
24					Postage	60	60	55
25					Web Home Page Fees	224	224	20
26					Technology Costs (Zoom)	160	160	161
27					YM Minutes Printing/Postage	550	550	
28					Young Friend Care - CC Meetings	100	100	
29					Total General Operating Expenses	1,149	1,124	314
30	Gifts to FUM & Quaker Agencies							
31					Friends United Meeting	600	600	600
32					FCNL	150	150	150
33					AFSC	150	150	150
34					FWCC Section of the Americas	200	200	200
35					Quaker Earthcare Witness	150	150	150
36					Right Sharing of WorldResources	150	150	150
37					Total Gifts to Quaker Agencies	1,400	1,400	1,400

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1					Great Plains Yearly Meeting of Friends	2022 Proposed Budget	2021 Continued Budget	2021 Actual
38					Representative Travel			
39					Representative Travel Total	2,400	2,400	
40					Consultation - YM Clerks			
41					American Friends Service Cmte	-	-	
42					Friends Cmte - Natl Legislation	-	-	
43					FUM General Board	-	-	
44					FWCC Section of the Americas	-	-	
45					Quaker Earthcare Witness	-	-	
46					Total Representative Travel	2,400	2,400	-
47					Travel Savings Accounts			
48					FUM Triennial	300	300	
49					FWCC World Gathering Asst Fun	100	100	
50					FWCC World Gathering Reps	300	300	
51					Total Travel Savings Accounts	700	700	-
52					Total Operating Expense	10,224	9,860	2,125
53					Net Operating Income	(2,874)	(1,220)	2,700
54								
55					Home Missions Income/Expense			
56					Home Missions Income			
57					Farm Income	11,200	11,200	5,610
58					Gifts from Individuals	500	1,500	
59					Gifts from Monthly Meetings	250	250	
60					Total Home Missions Income	11,950	12,950	5,610
61					Home Missions Annual Expenses			
62					Farm Property Taxes	3,000	3,500	2,805
63					Support to Home Missions Groups			
64					Kickapoo Friends (MAYM)	1,200	1,200	1,200
65					Quivering Arrow Camp			
66					Wichita Friends School	1,750	1,750	1,750
67					Total Support to Home Missions Groups	2,950	2,950	2,950
68					Total Home Missions Annual Expenses	5,950	6,450	5,755
69					Revit/Leadership Devel Expenses			
70					Young Adult Leadership Development	3,000	3,000	
71					Communications	2,000	2,000	61
72					Postage		-	
73					Regional Gatherings/Events	1,000	1,000	
74					Traveling in Ministry	2,500	2,500	247
75					Released Ministry			
76					Total Revit/Leadership Devel Expenses	8,500	8,500	308
77					Total Home Missions Expense	14,450	14,950	6,064